

CLERK'S OFFICE

APPROVED

5-11-10

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Dept. of Neighborhoods
For reading: April 20, 2010

Date:

**ANCHORAGE, ALASKA
AR 2010-122**

1 **A RESOLUTION APPROPRIATING SIX MILLION THREE HUNDRED NINETY-**
2 **THREE THOUSAND SIX HUNDRED NINETY DOLLARS (\$6,393,690) FROM**
3 **ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE DEPARTMENT**
4 **OF NEIGHBORHOODS, STATE CATEGORICAL GRANT FUND (231) FOR THE**
5 **WEATHERIZATION ASSISTANCE PROGRAM.**

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8 **THE ANCHORAGE ASSEMBLY RESOLVES:**


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10 **Section 1.** The sum of Six Million Three Hundred Ninety-Three Thousand Six
11 Hundred Ninety Dollars (\$6,393,690) is hereby appropriated from AHFC within State
12 Categorical Grants Fund (231) for the Weatherization Assistance Program in the
13 Department of Neighborhoods.

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15 **Section 2.** This resolution shall take effect immediately upon passage and
16 approval by the Anchorage Assembly.

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18 **PASSED AND APPROVED** by the Assembly this 11th day of May,
19 2010.

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23 Chair of the Assembly

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26 **ATTEST:**

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30 Municipal Clerk

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33 **Department of Appropriation:**
34 Department of Neighborhoods: \$6,393,690

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 241-2010

Meeting Date: April 20, 2010

From: MAYOR

Subject: A RESOLUTION APPROPRIATING SIX MILLION THREE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED NINETY DOLLARS (\$6,393,690) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC), TO THE DEPARTMENT OF NEIGHBORHOODS, STATE CATEGORICAL GRANT FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM

The attached Assembly Resolution appropriates \$6,393,690 for the Weatherization Assistance Program. The purpose of the Weatherization Assistance Program is to provide energy improvements to housing units within the Municipality of Anchorage that are occupied by low and moderate income households. Households receiving weatherization services benefit from reduced energy costs and consumption. The Department of Neighborhoods must weatherize 500 units in Program Year 2010-2011.

Primary program services include heating system inspections and replacement, air sealing, and insulating attics and crawlspaces. Health and safety measures such as egress windows and smoke and carbon monoxide detectors are also addressed. Each unit is assessed through a "blow door" test, a specialized fan used to identify where heat loss occurs and an energy rating software called AKWARM. The Department of Neighborhoods uses a combination of in-house Weather Workers of approximately 27 full time equivalencies and private contractors to complete the weatherization work.

Expenditures are approved from April 1, 2010 through March 31, 2011.

The following budget detail is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-152610G-9398-BP2010	State Grant Revenue-Pass Thru	\$ 95,516
231-152610G-9825-BP2010	State Grant Revenue-Direct	6,057,817
231-152710G-9398-BP2010	State Grant Revenue-Pass Thru	<u>240,357</u>
	Total	\$6,393,690

EXPENDITURES:		
ACCOUNT CODE	ACCOUNT NAME	AMOUNT
State Weatherization		
231-152610G-1101-BP2010	Straight Time Labor	\$1,236,972
231-152610G-1301-BP2010	Leave/Holiday Accruals	65,150
231-152610G-1401-BP2010	Benefits	746,750
231-152610G-1501-BP2010	Allow Diff/Premium	5,000
231-152610G-2101-BP2010	Office Supplies	41,000
231-152610G-2201-BP2010	Operating Supplies (Materials)	150,000
231-152610G-2208-BP2010	Gasoline Issues	18,700
231-152610G-2209-BP2010	Diesel Issues	2,000
231-152610G-2210-BP2010	Compressed Natural Gas	240
231-152610G-2211-BP2010	Computer Supplies	5,000
231-152610G-2301-BP2010	R & M Supplies (Tools)	33,004
231-152610G-3101-BP2010	Professional Services	3,096,097
231-152610G-3814-BP2010	Miscellaneous-Permits	85,000
231-152610G-3102-BP2010	Physicals	14,000
231-152610G-3105-BP2010	EMP Background check	5,850
231-152610G-3201-BP2010	Communications	13,200
231-152610G-3202-BP2010	Postage	325
231-152610G-3203-BP2010	Wireless Airtime Only	4,000
231-152610G-3303-BP2010	Freight	2,000
231-152610G-3335-BP2010	Other Transportation	195
231-152610G-3601-BP2010	R & M Contracted	17,700
231-152610G-3701-BP2010	Rentals (lease)	132,416
231-152610G-3702-BP2010	Fleet Equipment Rental	13,056
231-152610G-3802-BP2010	Advertising	7,200
231-152610G-3805-BP2010	Dues, Subscriptions, & Memberships	500
231-152610G-3807-BP2010	Laundry & Sanitation Services	1,500
231-152610G-3817-BP2010	Contingencies - Unrestricted	5,724
231-152610G-3712-BP2010	Computer SW License	4,800
231-152610G-5402-BP2010	M & E Lse/Pur >\$5,000	19,500
231-152610G-5602-BP2010	Bldg Improvements <\$50,000	20,000
231-152610G-5603-BP2010	M & E Lse/Pur <\$5,000	20,200
231-152610G-5604-BP2010	Computer Hw Purchase <\$1,000	2,800
231-152610G-5605-BP2010	Computer Sw Purchase <\$1,000	5,500
231-152610G-5609-BP2010	Office F & F<\$5,000	4,800
231-152610G-6022-BP2010	Clerk	424
231-152610G-6061-BP2010	OEO	1,868
231-152610G-6085-BP2010	Reprographics	13,200
231-152610G-6088-BP2010	MIS Administration	7,753
231-152610G-6089-BP2010	MIS Application Services	27,434
231-152610G-6091-BP2010	OMB	6,751
231-152610G-6095-BP2010	Purchasing Services	42,777
231-152610G-6103-BP2010	Financial Reporting	154,188
231-152610G-6104-BP2010	Payroll	5,384

1	231-152610G-6105-BP2010	Financial Processing	18,496
2	231-152610G-6109-BP2010	Cash Management	1,111
3	231-152610G-6110-BP2010	PeopleSoft Support IGC	49,661
4	231-152610G-6145-BP2010	General Liability	1,425
5	231-152610G-6147-BP2010	Workers Compensation	2,979
6	231-152610G-6181-BP2010	Class & Emp Services Admin	11,325
7	231-152610G-6198-BP2010	Personnel Administration	16,378
8	231-152610G-6500-BP2010	Econ. & Community Dev.	12,000
9		Total	<u>\$6,153,333</u>

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
13	D.O.E. Weatherization	
14	231-152710G-1101-BP2010	Straight Time Labor \$ 87,070
15	231-152710G-1301-BP2010	Leave/Holiday Accruals 7,174
16	231-152710G-1401-BP2010	Personnel Benefits 45,630
17	231-152710G-2101-BP2010	Office Supplies 190
18	231-152710G-2201-BP2010	Operating Supplies 69,063
19	231-152710G-3101-BP2010	Professional Services 30,930
20	231-152710G-6145-BP2010	General Liability 202
21	231-152710G-6147-BP2010	Workers Compensation 98
22		Total <u>\$240,357</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIX MILLION THREE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED NINETY DOLLARS (\$6,393,690) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) TO THE DEPARTMENT OF NEIGHBORHOODS, STATE CATEGORICAL GRANT FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

32	Approved by:	Corrine O'Neill, Director, Dept. of Neighborhoods
33	Concur:	Greg Jones, Executive Director, OCPD
34	Fund Certification:	Lucinda Mahoney, CFO
35		231-152610G-9825-BP2010 \$6,057,817
36		231-152610G-9398-BP2010 \$95,516
37		(State of Alaska Weatherization Funds)
38		231-152710G-9398-BP2010 \$240,357
39		(Department of Energy Weatherization Assistance)
40	Concur:	George J. Vakalis, Municipal Manager
41	Respectfully submitted	Daniel A. Sullivan, Mayor

Content ID: 008857**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING SIX MILLION THREE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED NINETY DOLLARS (\$6,393,690) FROM ALASKA HOUSING

Title: FINANCE CORPORATION (AHFC), TO THE DEPARTMENT OF NEIGHBORHOODS, STATE CATEGORICAL GRANT FUND (231) FOR THE WEATHERIZATION ASSISTANCE PROGRAM.**Author:** pruittns**Initiating** DON**Dept:****Description:** Annual allocation Weatherization Assistance Program. Current grant ends April 1st.**Keywords:** Weatherization, AHFC**Date**

3/23/10 12:04 PM

Prepared:**Director** Corrine O'Neill
Name:**Assembly** 4/20/10**Meeting Date:****Public** 5/11/10**Hearing Date:**

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/9/10 10:21 AM	Exit	Joy Maglaqui	Public	008857
MuniManager_SubWorkflow	4/9/10 10:21 AM	Approve	Joy Maglaqui	Public	008857
Finance_SubWorkflow	4/9/10 10:15 AM	Approve	Lucinda Mahoney	Public	008857
Finance_SubWorkflow	4/8/10 2:31 PM	Checkin	Nina Pruitt	Public	008857
OMB_SubWorkflow	4/2/10 4:38 PM	Approve	Cheryl Frasca	Public	008857
OCPD_SubWorkflow	4/2/10 12:17 PM	Approve	Tawny Klebesadel	Public	008857
DON_SubWorkflow	4/2/10 12:16 PM	Approve	Corrine O'Neill	Public	008857
FundsAppropWorkflow	4/2/10 12:16 PM	Checkin	Corrine O'Neill	Public	008857
OMB_SubWorkflow	4/1/10 1:38 PM	Reject	Marilyn T. Banzhaf	Public	008857
OCPD_SubWorkflow	3/31/10 4:36 PM	Approve	Tawny Klebesadel	Public	008857
DON_SubWorkflow	3/31/10 4:03 PM	Approve	Corrine O'Neill	Public	008857
FundsAppropWorkflow	3/31/10 4:03 PM	Checkin	Corrine O'Neill	Public	008857
OMB_SubWorkflow	3/31/10 8:01 AM	Reject	Cheryl Frasca	Public	008857
OCPD_SubWorkflow	3/30/10 11:52 AM	Approve	Tawny Klebesadel	Public	008857
DON_SubWorkflow	3/25/10 2:58 PM	Approve	Corrine O'Neill	Public	008857
FundsAppropWorkflow	3/25/10 2:57 PM	Checkin	Corrine O'Neill	Public	008857
OCPD_SubWorkflow	3/25/10 1:46 PM	Reject	Tawny Klebesadel	Public	008857
DON_SubWorkflow	3/24/10 5:45 PM	Approve	Corrine O'Neill	Public	008857
FundsAppropWorkflow	3/24/10 5:45 PM	Checkin	Corrine O'Neill	Public	008857
OCPD_SubWorkflow	3/24/10 1:40 PM	Reject	Tawny Klebesadel	Public	008857
DON_SubWorkflow	3/23/10 12:07 PM	Approve	Corrine O'Neill	Public	008857
FundsAppropWorkflow	3/23/10 12:07 PM	Checkin	Corrine O'Neill	Public	008857